

**MHEC Maryland College Access Challenge Grant Program
Interim Report Budget Summary**

(Due August 15, 2013 for the reporting period 2/15/13 - 8/15/2013)

	(A)	(B)	(A) - (B)	Estimated Match Provided to Date	
A. Salaries & Wages Professional Personnel [List each by name followed by title in brackets]	Current Approved Budget	Estimated Grant Expenditures thus Far	Estimated Funds Remaining in Grant	Organization Contributions for Reporting Period	Other Contributions for Reporting Period
1					
2					
3					
4					
Other Personnel (list categories & # of each in brackets)					
5. []					
6. []					
Total Salaries and Wages					
B. Fringe Benefits					
C. Travel					
D. Equipment					
1					
2					
E. Materials and Supplies					
F. Consultant and Contractual Services					
G. Other (specify)					
1					
2					
H. Total Direct Costs (A through G)					
I. Total Indirect Costs (maximum 8% of Column A, Item H)					
J. Total (H and I)					